Joint Committee for Revenues and Benefits

Shared Revenues and Benefits Service Joint Committee 5 February 2024

Present: Councillor Rawlinson Cabinet Member for Resources and

Deputy Leader, Preston City

Council

Councillor Hamilton-Cox - Cabinet Member for Finance and

Resources, Lancaster City Council

Councillor Phil Black Leader, Lancaster City Council Councillor Brown - Leader, Preston City Council

Also in attendance:

Ms S Threlfall Deputy Chief Executive and Director of

Community and Wellbeing, Preston City

Council

Ms J Wilding Director of Resources & S151 Officer,

Preston City Council

Mr A Taylor Assistant Director (Head of Revenues

and Benefits), Preston City Council

Mr L Hurst Assistant Director (Head of Financial

Services), Preston City Council

Mr Bamber Revenues Manager, Preston City

Council

Mrs H Johnston - Benefits Manager, Preston City Council Mrs C Lancaster

Business Support Manager, Preston

City Council

- Chief Officer, Resources & Section 151 Mr P Thompson

Officer, Lancaster City Council

SRB12 Chair's Announcements

There were none.

SRB13 Notification of Substitute Members (if any)

There were none.

SRB14 Declarations of Interests

There were none.

SRB15 Minutes

Resolved - That the minutes of the meeting of the Joint Committee held on 6 July 2023 be noted and signed as a correct record.

SRB16 Date of Next Meeting

To be confirmed.

SRB17 Exclusion of Press and Public

Resolved – That the public be excluded from this meeting during consideration of the following items of business on the grounds that there is likely to be disclosure of exempt information which is described in Paragraph 12A of the Local Government Act 1972 and that in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing it.

SRB18 Shared Service: Budget 2024/25 - (Revenues & Benefits) (Paragraph 3)

The Director of Resources (Preston City Council) submitted a report on the Shared Service Agreement between Lancaster City Council and Preston City Council, which required that the Joint Committee approve the annual revenue, capital and staff budgets in respect of the Revenues and Benefits functions.

The Joint Committee would then inform the two Councils of the amounts of their proposed contributions to the Joint Committee's budget.

Resolved – That the Joint Committee:

- (i) Approved the revised Shared Service budget for 2023/24 at **Appendix A** and which includes the changes set out in 4.1 to 4.4 of this report.
- (ii) noted the latest budget monitoring position for the Shared Service as detailed in *Appendix B* which includes the budget revisions proposed for approval at 2.1 (i).
- (iii) approved the budget for 2024/25 for the Shared Service as detailed in **Appendix C**.
- (iv) delegated to the S151 Officers of each Council (by agreement), to determine the cost sharing ratio for contributions to and from the overall Shared Service budget.